

2021 Monthly Revenue

NTD thousand

Month	2021	MoM (%)	2020	YoY (%)
Jan.	315,364	5.19	177,124	78.05
Feb.	203,399	-35.50	121,309	67.67
Mar.	349,609	71.88	232,521	50.36
Apr.	296,464	-15.20	195,847	51.38
May	279,196	-5.82	124,625	124.03
Jun.	283,881	1.68	177,719	59.74
Jul.	289,447	1.96	229,210	26.28
Aug.	274,042	-5.32	242,837	12.85
Sep.	265,198	-3.23	266,235	-0.39
Oct.	262,772	-0.91	260,465	0.89
Nov.	300,360	14.3	274,575	9.39
Dec.	277,824	-7.5	299,790	-7.33
Total	3,397,556	-	2,602,257	30.56