

2023 Monthly Revenue

NTD thousand

Month	2023	MoM (%)	2022	YoY (%)
Jan.	145,614	-37.00	313,632	-53.57
Feb.	228,086	56.64	195,293	-26.57
Mar.	219,236	-3.88	285,614	-23.24
Apr.	206,500	-5.81	281,341	-26.60
May	200,187	-3.06	246,633	-18.83
Jun.	193,984	-3.10	267,069	-27.37
Jul.	194,710	0.37	276,970	-29.70
Aug.	240,658	23.60	249,194	-3.43
Sep.	250,174	3.95	244,504	2.32
Oct.	239,953	-4.09	241,321	-0.57
Nov.	241,689	0.72	207,748	16.34
Dec.	231,647	-4.15	231,097	0.24
Total	2,592,438	-	3,040,416	-14.73