

2024 Monthly Revenue



NTD thousand

Month	2024	MoM (%)	2023	YoY (%)
Jan.	258,028	11.39	145,614	77.20
Feb.	178,289	-30.90	228,086	-21.83
Mar.	289,310	62.27	219,236	31.96
Apr.	251,122	-13.20	206,500	21.61
May	280,057	11.52	200,187	39.90
Jun.	282,275	0.79	193,984	45.51
Jul.	266,061	-5.74	194,710	36.64
Aug.	259,827	-2.34	240,658	7.97
Sep.	266,636	2.62	250,174	6.58
Oct.	249,617	-6.38	239,953	4.03
Nov.	292,788	17.29	241,689	21.14
Dec.	252,331	-13.82	231,647	8.93
Total	3,126,341	-	2,592,438	20.59